

2010-11 EYRES MONSELL WARD COMMUNITY MEETING BUDGET STATEMENT

OPENING BALANCE		10,000	2,000	5,000	
Description	Applicant	WAP	CCF	WCF	NOTES
Bike locks	Joint Police and Neighbourhood Housing Officer	200			Paid
Eyres Monsell Primary School fund day	Eyres Monsell Primary School PSA		1,220		Paid
Dog bins	Neighbourhood Housing Officer	5,100			Paid
Saffron Fete	Saffron Community Enterprises		567		Paid
Cops and Robbers	Tenancy Services Officer			500	Paid
Parkour Park launch	Anna Parr			500	Paid
Community garden promotion	Sue Green			250	paid
Wednesday Specials – interim funding	Karen Pickering	630			Paid
Southfields centre open day	LCC			250	Paid
EM Older Persons' group				430	Paid
Balance		4,070	213	3,070	

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Balance		4,070	213	3,070	
Description	Applicant	WAP	CCF	WCF	Progress
Xmas estate event	Sue Green			500	Agreed – fast track: Balance of £1k paid from EM housing office
	Goldhill Play Association			250	Fast-track payment agreed (freemen agreed other half)
DVD	Police	500			December ward meeting
Special Olympics – new club	Special Olympics Sports Club	237	213		December ward meeting
Teams strips + other kit	Aylestone Park FC			500	Agreed fast-track
Committed funds		6,667	2,000	3,180	
Available funds		3,333	0	1,820	

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BUDGET APPLICATIONS MARCH 2011**

Available funds		3,333	0	1,820	
Description	Applicant	WAP	CCF	WCF	Progress
Saffron fete expenses	Saffron Community Enterprises	467			Next ward meeting
Music at Magpie project	Pink Lizard	200			Agreed fast tracked
Pampers day	Linwood Centre Carers			100	£200 bid to freemen ward
100% attendance	Police community support group	500			Next ward meeting
Girls/women's basketball	Love Hoops	250			Agreed –fast track
25 aerogyms for older people	Saffron Support for Elderly People	396			Agreed: fast track
Back to netball project		745			Next ward meeting
	Committed funding	7,513	2,000	3,180	
	Available funding	2,487	0	1,820	